



**Total Office Fiscal Year 2009 Expenditures (Dedicated and Appropriated Funds)**  
**Office of the Indiana Secretary of State**

	General Fund		
	Appropriation	Fines and Fees	Office Total
<b>Personnel Costs</b>	\$ 1,727,668.38	\$ 1,754,186.04	\$ <b>3,481,854.42</b>
<b>Subscriptions</b>	\$ 10,165.29	\$ 8,973.31	\$ <b>19,138.60</b>
<b>Indiana Office of Technology</b>	\$ 33,466.13	\$ 57,942.65	\$ <b>91,408.78</b>
<b>Public Service Advertising</b>	\$ 35,772.38	\$ 255,466.73	\$ <b>291,239.11</b>
<b>Office Supplies</b>	\$ 47,384.90	\$ 56,311.60	\$ <b>103,696.50</b>
<b>Enforcement / Investigation (including Travel expenses)</b>	\$ 9,377.96	\$ 163,133.71	\$ <b>172,511.67</b>
<b>Outreach / Constituent Services</b>	\$ 62,208.35	\$ 2,546.85	\$ <b>64,755.20</b>
<b>Postage / Shipping</b>	\$ 49,566.18	\$ 102,930.80	\$ <b>152,496.98</b>
<b>Software / Computers</b>	\$ 9,847.28	\$ 68,597.25	\$ <b>78,444.53</b>
<b>Online Service Improvements</b>	\$ 243,478.50	\$ 159,919.01	\$ <b>403,397.51</b>
<b>Legal / Consulting / Staff Development</b>	\$ 9,672.00	\$ 4,179.00	\$ <b>13,851.00</b>
<b>Miscellaneous</b>	\$ 522.77	\$ 1,188.76	\$ <b>1,711.53</b>
<b>Total FY09 Office Expenditures (Dedicated and Appropriated Funds)</b>	\$ <b>2,239,130.12</b>	\$ <b>2,635,375.71</b>	\$ <b>4,874,505.83</b>